

# North Allegheny Baseball Booster Association

TigerFest - 2010

March 14, 2010

NASH Cafeteria

# North Allegheny Baseball Booster Association

## Agenda

- Introduction of 2010 Board Members
- Mission Statement
- Activities for 2010
- Review of 2010 Budget

# North Allegheny Baseball Booster Association

## 2010 Booster Association Board Members

<b>President</b>	Rod Wilt	Jill Wilt
<b>First Vice President</b>	Jim Jackson	Dana Cammarata
<b>Second Vice President</b>	Kevin Wolosik	Rose Wolosik
<b>Treasurer</b>	Kent Oestreich	Molly Oestreich
<b>Secretary</b>	Bob Steinbeck	Stephanie Steinbeck
<b>Communication/Website/UBO</b>	Mike Nikithser	Open

# North Allegheny Baseball Booster Association

- Mission Statement
  - Enrich the experience of North Allegheny School District baseball players in Grades 7-12.
  - Develop fellowship and communication among players, NABBA members, coaches and school district administration.
  - Provide scholarships and rewards for North Allegheny School District baseball players.

# North Allegheny Baseball Booster Association

Fund Raising and Projects

---

# North Allegheny Baseball Booster Association

- Key Fund Raising Events for 2010
  - Golf Outing – Oct 11, 2010 **SAVE THE DATE!**
    - First successful fund raising event of the 2010-11 season. Almost \$8,000 raised at the October 2009 Outing.
  - Fall Lottery – Mar 14, 2010
    - \$5,000 Cash Prize Drawing. Number to be drawn TODAY from the Daily Number. Profit should be \$2,500 +/-.

# North Allegheny Baseball Booster Association

- Key Fund Raising Events for 2010
  - Spring Social – Feb 13, 2010
    - A Valentines Day social gathering at Treesdale Community Center raised over \$1,500 in profit.
  - Coach Maddix Spaghetti Dinner – Feb 27, 2010
    - An evening with the coaches at NASH Cafeteria with pasta donated from Olive Garden restaurant raised over \$1,700 in profit.

# North Allegheny Baseball Booster Association

Projects	Date
Pictures	Mar 14, 2010
Tiger Fest	Mar 14, 2010
Baseball Banquet	May 30, 2010
Senior Day	Apr 5, 2010
Spring Lottery	April through May, 2010
Middle School Programs	
Clothing	
Media Guides	
Video	

*Volunteers Needed Now for all Projects*

# North Allegheny Baseball Booster Association

- Call To Action – We Need Your Help!
  - We Need Your Support
    - Please participate in upcoming events.
  - We Need Your Service
    - Please volunteer to help or serve on the 2010-11 Board
  - We Need Your Skills
    - Sales, Marketing, Finance, Hospitality, Artistic abilities
  - We Need Your “Stuff”
    - Donate items for use in Auctions and Raffles

# North Allegheny Baseball Booster Association

Budget

---

# North Allegheny Baseball Booster Association

- Baseball Booster Fees
  - Player Benefits
    - Supplemental game apparel
    - Practice clothing
  - Team Benefits
    - Supplemental baseball supplies/equipment
    - Capital Improvements
  - Activity / Events
    - Tiger Fest (All Teams)
    - Senior Day (Varsity / Jr Varsity)
    - Tournament (Middle School)
    - Day of Baseball (Middle School)
    - Banquet (Varsity / Jr Varsity / Freshmen)

# North Allegheny Baseball Booster Association

<b>2010 Booster Budget – Projected Income</b>	
<i>Activity</i>	<i>Projected Revenue</i>
Registration	\$2,575
Lottery	\$17,780
Fall Raffle	\$7,500
Golf Outing	\$17,375
Social	\$3,819
Banquet	\$2,000
Media Guide	\$1,400
Coaches' Dinner	\$2,542
<b>TOTAL PROJECTED INCOME</b>	<b>\$54,991</b>

# North Allegheny Baseball Booster Association

<b>2010 Booster Budget – Projected Expense</b>			
<i>Activity</i>	<i>Projected Expense</i>	<i>Activity</i>	<i>Projected Expense</i>
Lottery Tickets	\$225	Day of Baseball	\$600
Lottery Payout	\$7,000	Senior Day	\$400
Postage	\$50	Banquet	\$6,085
Tiger Fest	\$350	Video	\$3,500
Fall Raffle	\$5,158	Clothing	\$3,200
Golf Outing	\$9,489	Web Site	\$550
Coaches Dinner Expense	\$758	Scholarships	\$2,500
Gaming License	\$100	Meals	\$800
Posters	\$400	Miscellaneous	\$1,000
Social	\$2,141	Senior Class Commemoration	\$5,000
<b>TOTALPROJECTED EXPENSES</b>		<b>\$49,306</b>	

# North Allegheny Baseball Booster Association

<b>2010 Booster Budget – Overall Budget</b>	
<b>Beginning Balance from 2009</b>	<b>\$1,800</b>
<b>Projected Income</b>	<b>\$54,911</b>
<b>Projected Expenses</b>	<b>\$49,306</b>
<b>Ending Balance for 2010</b>	<b>\$7,485</b>

# North Allegheny Baseball Booster Association

*Thank You For Your Support*