

**NORTH ALLEGHENY BASEBALL BOOSTERS ASSOCIATION  
2009 BUDGET--Draft**

Beginning balance\* \$10,043

Income

Registration	\$2,675
Lottery	\$17,780
Tailgate	\$4,100
Social	\$3,800
Banquet	\$2,200
Media Guide	\$800
Pirate Tickets	\$1,500

\$32,855

Total Income

Expenses

Lottery tickets	\$225
Lottery payout	\$7,000
Postage	\$40
Tiger Fest	\$890
Gaming license	\$100
Tailgate	\$2,100
Social	\$1,880
Day of Baseball	\$300
Senior Day	\$400
Banquet	\$6,225
Video	\$2,000
Clothing	\$4,800
Web Site	\$825
Scholarships	\$1,150
Meals	\$2,000
Miscellaneous	\$515
Sr. Class Commemoration	\$4,000

\$34,450

Total Expenses

Budget Surplus

\$8,448

\*Includes Pirate ticket income from 2008 of \$7315 deposited 10/08

Budget approved at 3/2/09 board meeting