

**NORTH ALLEGHENY BASEBALL BOOSTERS ASSOCIATION  
2010 APPROVED BUDGET - (as of March 19, 2010)**

	<u><b>Budget</b></u>	<u><b>Forecasted Finish</b></u>
<b>Revenues</b>		
Registration	\$2,575	\$2,575
Lottery	\$17,780	\$17,780
<b>Fall Raffle</b>	\$9,000	\$7,450
<b>Golf Outing</b>	\$14,200	\$17,375
<b>Social</b>	\$3,800	\$3,819
Banquet	\$2,000	\$2,000
Media Guide	\$1,400	\$1,400
<b>Coaches' Dinner</b>	\$3,500	\$2,542
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Totals	<b>\$54,255</b>	<b>\$54,941</b>

<b>Expenses</b>		
Lottery tickets	\$225	\$225
Lottery payout	\$7,000	\$7,000
Postage	\$50	\$50
Tigerfest	\$350	\$350
<b>Fall Raffle</b>	\$5,200	\$5,158
<b>Golf Outing</b>	\$9,200	\$9,489
<b>Coaches' Dinner Expense</b>	\$2,500	\$758
<b>Gaming license</b>	\$100	\$100
<b>Social</b>	\$1,800	\$2,141
Posters	\$400	\$400
Day of Baseball	\$600	\$600
Senior Day	\$400	\$400
Banquet	\$6,085	\$6,085
Video	\$3,500	\$3,500
<b>Clothing</b>	\$3,000	\$3,200
<b>Web Site</b>	\$600	\$550
Scholarships	\$2,500	\$2,500
Meals	\$800	\$800
Miscellaneous	\$1,000	\$1,000
Sr. Class Commemoration	\$5,000	\$5,000
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Totals	<b>\$50,310</b>	<b>\$49,306</b>

<b>Net Income</b>		<b>\$3,945</b>	<b>\$5,635</b>
<b>Beginning Balance</b>	Sep-09	\$1,800	\$1,800
<b>Budgeted Surplus</b>	Aug-10	<b>\$5,745</b>	<b>\$7,435</b>